ANNEX V: BUDGET

**Global price: \_\_\_\_\_\_\_\_\_\_\_\_\_** BAM

**Tender reference number:** 19-24-323-1/22

**Contract title:** EXTERNAL EXPERTISE FOR REALIZATION OF ACTIVITIES UNDER THE ADRIONET WORK PACKAGE 4 (T3)

|  |  |
| --- | --- |
| **A price breakdown based on the results / deliverables in the terms of reference** | **(BAM)** |
| Memorandum of Understanding (MoU) that will define the network’s scope, governance model, roles, organisational and financial sustainability, new adhesions etc., and formally ensure establishment of the Transnational Network of “Authentic Villages”  *(contribution to Deliverable T3.1.1 Memorandum of Understanding (MoU)* |  |
| ADRIONET Transnational Network, formally established and presented to the public in each involved local territory (through the public presentation)  *(contribution to Deliverable T3.1.2 Establishment of the ADRIONET Network)* |  |
| Online Transnational Platform that will collect, document and disseminate any useful experience of integrated territorial areas  *(contribution to Deliverable T3.2.1 Online Transnational Platform)* |  |
| Dissemination Handbook based on teachings and recommendations got from the ADRIONET project  *(contribution to Deliverable T3.3.1 Dissemination Handbook)* |  |
| Post-project Sustainability Plan to ensure a mid-long-term durability of activities, outputs and results stemmed from ADRIONET  *(contribution to Deliverable T3.4.1 Post-Project Sustainability Plan)* |  |
| **TOTAL** |  |

Tenderer: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Place and Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature and Stamp: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**NOTE:**

* **For legal person tenderer**: proposed budget shall present the total cost for the DDIP.
* **For natural person tenderer**: proposed budget shall present the net cost, all relevant taxes will be paid by the DDIP. For natural person, the price offered in this budget includes net fee and all other expenses that might occur during realisation of the tasks (accommodation, transport, food, phone costs, etc.).