ANNEX V: BUDGET

**Global price: \_\_\_\_\_\_\_\_\_\_\_\_\_** BAM

**Tender reference number:** 19-24-1247-35/20

**Contract title:** EXTERNAL EXPERTISE FOR REALIZATION OF ACTIVITIES UNDER THE ADRIONET WORK PACKAGE 2 (T1)

|  |  |
| --- | --- |
| **A price breakdown based on the results/deliverables in the terms of reference** | **(BAM)** |
| 2.3.1 Recruiting and organisation of training course for the local territorial mediators /  *contribution to Deliverable T1.2.1 Transnational training programme of “territorial mediators”* |  |
| 2.3.2 Contribution to draft of the Transnational Action Plan (TAP) /  *contribution to Deliverable T1.2.2 Draft of the Transnational Action Plan (TAP)* |  |
| 2.3.3 Realisation of forums and focus groups (public debates) to collect inputs for TAP /  *contribution to Deliverable T1.2.3 Transnational report with the minutes of contributions of local populations and stakeholders to the elaboration of the TAP* |  |
| 2.3.4 Contribution to final version of TAP /  *contribution to Deliverable T1.2.4 Final version of the Transnational Action Plan (TAP)* |  |
| 2.3.5 Realisation of local participatory process and construction of the “authentic village” model /  *Deliverable T1.3.1 Participatory process for the definition of the development model “authentic villages”* |  |
| 2.3.6 Establishment of the supply chain of services in the “authentic villages” (locally) /  *Deliverable T1.3.2 Establishment of the supply chain of services in the “authentic villages”* |  |
| 2.3.7 Model/basis for establishment of local cooperative entrepreneurial entity for the management of the “authentic villages” /  *Deliverable T1.3.3 Start-up of cooperative entrepreneurial entities for the management of the “authentic villages”* |  |
| **TOTAL** |  |

Tenderer: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Place and Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature and Stamp: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**NOTE:**

* **For legal person tenderer**: proposed budget shall present the total cost for the DDIP.
* **For natural person tenderer**: proposed budget shall present the net cost, all relevant taxes will be paid by the DDIP. For natural person, the price offered in this budget includes net fee and all other expenses that might occur during realisation of the tasks (accommodation, transport, food, phone costs, etc.).